

April 11, 2023

The BSE Limited
Department of Corporate Services
P.J. Towers, Dalal Street
Mumbai 40001
Scrip Code : 503101
Debt Segment: 973681,973682; 973776

National Stock Exchange of India Ltd.
Listing Department
BKC, Bandra (E)
Mumbai 400051
Symbol: MARATHON

Sub: Corporate announcement about operational performance for the quarter and full year ending 31st March 2023

Dear Sir,

Please take note of our key operational updates for **Q4 & Full Year FY23**.**Pre-sales***We have had a phenomenal year in terms of pre-sales amounting to **Rs. 530**crores.**Operational Highlights for Q4FY23**

- Area sold stood at **1,53,958 sq. ft.**
- Sales value stood at **Rs.226 crores.**
- Collections stood at **Rs. 202 crores.**

Operational Highlights for FY23

- Area sold stood at **5,21,642 sq. ft.**
- Sale value stood at **Rs.753 crores.**
- Collections stood at **Rs. 716 crores.**

Net Debt:On a full year basis, the net debt was reduced by **Rs.325 crores** from Rs.1189 crores in FY22 to Rs.864 crores in FY23.**Performance Summary – Q4 FY23& FY23**

Particulars	Q4 FY23	Q4 FY22	YoY (%)	Q3 FY23	QoQ (%)	FY23	FY22	YoY (%)
Area sold (Sq. ft)	1,53,958	2,24,652	-31%	1,78,592	-14%	5,21,642	5,89,918	-12%
Sales Value (Rs. Cr)**	226.4	284.6	-20%	300	-24%	753	670	12%
Collection (Rs. Cr)**	201.9	219.5	-8%	298	-32%	716	437	64%

* Pre-sales areas are the areas where advance money is received however the transactions aren't registered. This is in addition to the full year Sale Value as mentioned above.

** Numbers include full value of JV projects.

We request you to take this on records.

Thanking you.

For **Marathon Nextgen Realty Ltd.**
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